

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cowley County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
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Fund	K.S.A.				
General	79-1946	7	11,483,376	9,535,392	36,749
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	3,974,902	2,079,100	8,013
025 Election	25-120	10			
030 Appraiser	19-436	10			
035 Noxious Weeds	2-1318	11	117,162	77,909	301
040 Employee Benefit	12-16,102	11			
043 Public Safety	19-4221	12	249,143		
045 Economic Development	19-4102	12	330,416		
042 Annex Sales Tax		13	64,775		
050 Transfer Station		13	1,266,892		
070 911 System		14	213,000		
072 Record Mgmt System		14	55,000		
075 Community Corrections		15	410,178		
080 Juvenile Services		15	578,833		
096 South Annex Bonds		16	30,926		
105 Special Alcohol		16	11,000		
110 Special Parks & Rec		17	6,300		
115 County Atty Training		17	6,000		
116 County Atty Forfeiture		18	324		
120 Drug Screening		18	34,906		
132 Jail Sales Tax Surplus		19	500,000		
133 Annex Debt Service		19			
134 Annex Sales Tax Surplus		20	75,000		
141 Special Law Enforcement		20	230,000		
142 Firearms Range		21	1,500		
143 Jail Enterprise		21			
145 Self Insured Benefits		22	1,815,000		
150 CDDO		22	333,719		
152 Oil & Gas Depletion		23	75,000		
Non-Budgeted Funds-A		24			
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Totals		XXXXX	21,863,352	11,692,401	
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Neighborhood Revitalization Rebate		28			

County Clerk's Use Only

259,479,171

Nov 1, 2017 Total
Assessed Valuation

Election Required? Please review HB2088 Template.

Assisted by:

Address:

Email:

Chairman Wayne Wilt

Vice Chairman Alan Groom

Commissioner Bob Voegle

Attest: Oct 16 2017

County Clerk, Karen Madison

Governing Body

CERTIFICATE (2)

			2018 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District 1	19-3610	27	40,160	37,349		
Fire District 2	19-3610	27	66,600	61,131		
Fire District 3	19-3610	27	46,770	39,208		
Fire District 4	19-3610	27	65,600	59,123		
Fire District 5	19-3610	27	323,550	276,522		
Fire District 6	19-3610	27	57,000	55,723		
Fire District 7	19-3610	27	225,550	198,077		
Fire District 8	19-3610	27	22,100	19,781		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,059,926	389,769	6,723	14,910	7,757	0
Debt Service						
Road & Bridge	2,301,560	293,169	5,057	11,214	5,835	0
025 Election						
030 Appraiser						
035 Noxious Weeds	87,493	11,145	192	426	222	0
040 Employee Benefit						
043 Public Safety	5,577,750	710,486	12,254	27,177	14,140	0
045 Economic Developme						
TOTAL	11,026,729	1,404,569	24,226	53,727	27,954	0

County Treas Motor Vehicle Estimate 1,404,569

County Treas Recreational Vehicle Estimate 24,226

County Treas 16/20M Vehicle Estimate 53,727

County Treas Commercial Vehicle Tax Estimate 27,954

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12738

Recreational Vehicle Factor 0.00220

16/20M Vehicle Factor 0.00487

Commercial Vehicle Factor 0.00254

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
010 General	045 Economic Development	45,000	45,000	45,000	19-4102
010 General	085 Special Equipment	40,000	100,000	110,000	19-119
010 General	142 Firearms Range	100	100	1,000	County Res.
010 General	150 CDDO fund	90,000	90,000	90,000	County Res.
010 General	072 JRMS	7,500	15,000	40,000	County Res.
010 General	095 Capital Improvement	-	-	115,000	19-119
015 Road & Bridge	060 Special Machinery	125,000	250,000	130,000	68-141g
015 Road & Bridge	065 Special Highway Improveme	158,250	263,150	200,000	68-590
020 Bond and Interest	010 General	20,580	5	-	County Res.
025 Election	010 General	34,506	-	-	County Res.
030 Appraiser	010 General	47,113	-	-	County Res.
040 Employee Benefits	010 General	118,548	-	-	79-2958
040 Employee Benefits	145 Self-Insured Benefits	-	-	-	County Res.
042 Sales Tax Revenue	133 Annex Bond DS	1,070,131	217,728	-	Bond Res.
042 Sales Tax Revenue	134 Surplus Sales Tax	150,000	670,729	-	Bond Res.
050 Public Works	060 Special Machinery	-	100,000	-	68141g
143 Jail Enterprise Fund	010 General	108,832	-	-	County Res.
150 CDDO Fund	085 Special Equipment	-	3,000	3,000	19-119
	Total	2,015,560	1,754,712	734,000	
	Adjustments*				
	Adjusted Totals	2,015,560	1,754,712	734,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013 GOB/Sales Tax	7/1/2013	6/30/2018	1.2-1.5	3,550,000	1,535,000	4/1; 10/1	10/1	22,800	745,000	15,350	760,000
Total G.O. Bonds					1,535,000			22,800	745,000	15,350	760,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,535,000			22,800	745,000	15,350	760,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	845,886	795,457	256,451
Receipts:			
Ad Valorem Tax	7,686,082	3,059,926	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,238	20,000	
Motor Vehicle Tax	1,020,352	1,023,578	389,769
Recreational Vehicle Tax	17,548	17,269	6,723
16/20M Vehicle Tax	43,537	46,155	14,910
Commercial Vehicle Tax	8,031	29,382	7,757
Watercraft Tax	9,569	3,018	0
Gross Earnings (Intangible) Tax	87,452	65,000	70,000
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Current Tax Penalty	81,416	100,000	
Delinquent Fees	26,398	20,000	20,000
Redemption Tax	152,029	100,000	130,000
Vehicle Tax Penalty	4,385	4,000	5,000
Payment in Lieu	4,286	4,000	5,000
Cereal Malt Beverage License	150	50	50
Permit Fees	12,627	15,000	15,000
Game License Fees	362	500	350
Sheriff Conceal & Carry Permit	2,145	0	0
Severance Tax	13,269	20,000	20,000
Local Alcoholic Liquor	4,821	3,070	4,500
Jail Housing Revenue	39,652	0	140,000
Work Release	17,826	0	20,000
Mortgage Registration Fees	123,228	150,000	130,000
County Officer Fees	176,790	125,000	180,000
Civil Process Fees	35,760	45,000	45,000
Juvenile Probation Fees	925	1,000	1,000
Offender Registration Fees	13,375	10,000	10,000
Indigent Fees	62,805	55,000	60,000
Attorney's Diversion	15,000	17,000	17,000
Restitution	1,044	2,500	3,000
Motor Vehicle License Fees	128,162	105,000	125,000
Antique Registration Fee	8,060	8,000	8,000
Memorial Lawn Cemetery Fees	13,043	15,000	17,500
Technology Fees	584	0	0
Emergency Management Fees	26,322	25,000	25,000
Extension Office Reimbursement	2,500	3,000	3,000
Drug Test Reimbursement	270	0	0
Medicine Reimbursement	8,606	0	8,000

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	11,196,609	6,092,705	2,079,636
Expenditures:			
County Commission	59,367	59,490	60,237
General Administration Non Departmental	2,239,543	1,381,172	2,936,000
County Administrator	163,861	165,601	163,526
County Corner	31,965	46,474	46,474
Emergency Communication	554,483	0	627,139
Memorial Lawn Cemetery	53,098	62,248	61,102
County Counselor	30,312	34,413	34,600
Facility Management	316,318	340,000	340,000
Juvenile Services	1,266	3,450	2,300
County Clerk	221,228	223,459	222,834
County Treasurer	221,594	242,260	242,275
Register of Deeds	121,702	131,380	131,534
County Attorney	413,947	410,960	405,949
District Court	334,984	339,300	336,800
Emergency Management	157,211	173,436	171,361
MIS-GIS	621,850	701,979	633,995
County Sheriff	1,591,622	0	1,752,341
County Jail	1,415,937	0	1,451,524
County Appraiser	501,305	537,642	504,557
Joint Health Department	340,000	340,000	340,000
Historical Society	10,000	10,000	10,000
Humane Society	5,000	5,000	5,000
Ambulance	371,987	0	380,838
Reach	50,303	50,303	50,303
Cherokee Strip Museum	10,000	10,000	10,000
Mental Health	140,000	140,000	140,000
Conservation District	36,120	41,538	41,538
Council On Aging	177,081	177,081	177,081
Extension Council	186,568	186,568	186,568
Kansas Sampler	5,000	5,000	0
County Fair Board	5,000	5,000	5,000
CASA	5,000	5,000	5,000
Big Brothers and Big Sisters	7,500	7,500	7,500
Subtotal	10,401,152	5,836,254	11,483,376

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Commission			
Salaries	56,680	56,680	57,512
Contractual	2,687	2,810	2,725
Commodities	0	0	0
Capital Outlay	0	0	0
Total	59,367	59,490	60,237
General Administration Non Departmental			
Salaries	1,865,868	819,672	2,359,500
Contractual	221,556	303,000	253,000
Commodities	9,619	8,500	8,500
Capital Outlay	142,500	250,000	315,000
Total	2,239,543	1,381,172	2,936,000
County Administrator			
Salaries	147,901	152,106	150,231
Contractual	15,405	11,800	11,600
Commodities	555	1,695	1,695
Capital Outlay	0	0	0
Total	163,861	165,601	163,526
County Corner			
Salaries	16,474	16,474	16,474
Contractual	15,491	30,000	30,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	31,965	46,474	46,474
Emergency Communication			
Salaries	524,005	0	584,489
Contractual	17,062	0	35,650
Commodities	2,953	0	4,000
Capital Outlay	10,463	0	3,000
Total	554,483	0	627,139
Memorial Lawn Cemetery			
Salaries	43,743	45,998	46,102
Contractual	5,437	8,250	8,200
Commodities	3,918	8,000	6,800
Capital Outlay	0	0	0
Total	53,098	62,248	61,102
County Counselor			
Salaries	28,662	28,663	29,100
Contractual	1,650	5,750	5,500

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Juvenile Services			
Salaries	1,132	3,000	2,000
Contractual	15	150	100
Commodities	119	300	200
Capital Outlay	0	0	0
Total	1,266	3,450	2,300
County Clerk			
Salaries	178,247	179,809	182,434
Contractual	25,752	30,550	29,600
Commodities	17,229	13,100	10,800
Capital Outlay	0	0	0
Total	221,228	223,459	222,834
County Treasurer			
Salaries	186,387	193,860	197,375
Contractual	34,452	45,900	42,900
Commodities	755	2,500	2,000
Capital Outlay	0	0	0
Total	221,594	242,260	242,275
Regiser of Deeds			
Salaries	116,224	121,784	123,614
Contractual	2,694	4,596	3,920
Commodities	2,784	5,000	4,000
Capital Outlay	0	0	0
Total	121,702	131,380	131,534
County Attorney			
Salaries	365,537	368,260	362,249
Contractual	42,110	31,200	33,700
Commodities	6,300	9,500	9,000
Capital Outlay	0	2,000	1,000
Total	413,947	410,960	405,949
District Court			
Salaries	0	0	0
Contractual	289,061	278,550	278,050
Commodities	16,353	22,750	20,750
Capital Outlay	29,570	38,000	38,000
Total	334,984	339,300	336,800
Emergency Management			
Salaries	132,298	141,586	145,211

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Sheriff			
Salaries	1,277,475	0	1,318,741
Contractual	113,812	0	137,850
Commodities	111,260	0	169,500
Capital Outlay	89,075	0	126,250
Total	1,591,622	0	1,752,341
County Jail			
Salaries	885,409	0	953,809
Contractual	289,544	0	254,200
Commodities	214,915	0	240,515
Capital Outlay	26,069	0	3,000
Total	1,415,937	0	1,451,524
County Appraiser			
Salaries	387,964	435,157	384,072
Contractual	57,455	87,485	105,485
Commodities	8,772	15,000	15,000
Capital Outlay	47,114	0	0
Total	501,305	537,642	504,557
Joint Health Department			
Appropriations	340,000	340,000	340,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	340,000	340,000	340,000
Historical Society			
Appropriations	10,000	10,000	10,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,000	10,000	10,000
Humane Society			
Appropriations	5,000	5,000	5,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	5,000	5,000	5,000
Ambulance			
Appropriations	371,987	0	380,838
Contractual	0	0	0

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Reach			
Appropriations	50,303	50,303	50,303
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	50,303	50,303	50,303
Cherokee Strip Museum			
Appropriations	10,000	10,000	10,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,000	10,000	10,000
Mental Health			
Appropriations	140,000	140,000	140,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	140,000	140,000	140,000
Conservation District			
Appropriations	36,120	41,538	41,538
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	36,120	41,538	41,538
Council On Aging			
Appropriations	177,081	177,081	177,081
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	177,081	177,081	177,081
Extension Council			
Appropriations	186,568	186,568	186,568
Contractual	0		
Commodities	0		
Capital Outlay	0	0	0
Total	186,568	186,568	186,568
Kansas Sampler			
Appropriations	5,000	5,000	0
Contractual	0	0	0

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
CASA			
Appropriations	5,000	5,000	5,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	5,000	5,000	5,000
Big Brothers and Big Sisters			
Appropriations	7,500	7,500	7,500
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	7,500	7,500	7,500
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Contractual	0	0	0
Judgments	0	0	0
Total	0	0	0
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0

[illegible]

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	986,402	1,213,693	616,351
Receipts:			
Ad Valorem Tax	2,440,917	2,301,560	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	56,204	40,000	40,000
Motor Vehicle Tax	380,339	325,745	293,169
Recreational Vehicle Tax	6,565	5,496	5,057
16/20M Vehicle Tax	11,083	14,689	11,214
Commercial Vehicle Tax	6,639	10,312	5,835
Watercraft Tax	0	0	0
Special City & County Highway			
County Equalization			
District 1 Income	0	7,000	7,000
District 2 Income	10,843	8,000	8,000
District 3 Income	13,732	5,000	5,000
Motor Fuel Tax	959,396	910,000	950,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-17,118
Miscellaneous	1,320		
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,887,037	3,627,802	1,308,157
Resources Available:	4,873,439	4,841,495	1,924,508

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
District 1			
Salaries	223,064	253,360	255,728
Benefits	119,639	137,491	159,000
Contractual	37,928	27,250	26,250
Commodities	559,130	569,800	569,800
Capital Outlay	24,385	0	0
Total	964,146	987,901	1,010,778
District 2			
Salaries	270,228	292,862	266,565
Benefits	137,741	154,794	156,910
Contractual	27,467	30,000	30,500
Commodities	528,588	564,800	564,800
Capital Outlay	77,410	0	0
Total	1,041,434	1,042,456	1,018,775
District 3			
Salaries	268,054	286,348	291,920
Benefits	128,471	143,185	157,142
Contractual	22,669	27,150	30,650
Commodities	529,709	564,800	564,800
Capital Outlay	25,010	40,000	0
Total	973,913	1,061,483	1,044,512
Public Works Admininstration			
Salaries	137,809	145,085	142,762
Benefits	36,042	67,142	67,900
Contractual	42,332	51,772	43,720
Commodities	6,070	15,750	11,050
Capital Outlay	0	30,000	0
Total	222,253	309,749	265,432
Special Bridge			
Salaries	0	0	0
Contractual	55,386	97,405	97,405
Commodities	78,924	113,000	113,000
Capital Outlay			
Total	134,310	210,405	210,405
Special Road & Bridge Exp			
Salaries	0	0	0
Contractual	46,016	70,000	70,000
Commodities	19,424	30,000	25,000
Capital Outlay	258,250	513,150	330,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 025 Election	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	34,548	41	41
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	34,548	41	41
Expenditures:			
Transfer to General fund	34,507	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	34,507	0	0
Unencumbered Cash Balance Dec 31	41	41	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	34,507	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget 030 Appraiser	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	49,457	2,343	2,343

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 035 Noxious Weeds	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,616	45,603	28,983
Receipts:			
Ad Valorem Tax	87,581	87,493	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,255	600	
Motor Vehicle Tax	4,746	11,669	11,145
Recreational Vehicle Tax	81	197	192
16/20 M Vehicle Tax	329	526	426
Commercial Vehicle Tax	79	369	222
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-639
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	94,071	100,854	11,346
Resources Available:	127,687	146,457	40,329
Expenditures:			
Salaries	43,167	52,526	56,962
Contractual	9,075	20,900	20,150
Commodities	29,842	44,048	40,050
Capital Outlay	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	82,084	117,474	117,162
Unencumbered Cash Balance Dec 31	45,603	28,983	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	115,562	117,474	117,162
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			117,162
Tax Required			76,833
Delinquent Comp Rate: 1.4%			1,076
Amount of 2017 Ad Valorem Tax			77,909

Adopted Budget

Adopted Budget 040 Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	122,976	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 043 Public Safety	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	249,143
Receipts:			
Ad Valorem Tax	0	5,577,750	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	12,675	
Motor Vehicle Tax	0	0	710,486
Recreational Vehicle Tax	0	0	12,254
16/20 M Vehicle Tax	0	0	27,177
Commercial Vehicle Tax	0	0	14,140
Watercraft Tax			0
Transfer From Other		160,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	5,750,425	764,057
Resources Available:	0	5,750,425	1,013,200
Expenditures:			
043-06 Emergency Communications		848,559	
043-24 County Sheriff		2,433,397	
043-25 Jail		1,838,488	
County EMS Appropriation		380,838	
Operational Transfers			249,143
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	5,501,282	249,143
Unencumbered Cash Balance Dec 31	0	249,143	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	5,501,282	249,143
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			249,143
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget 045 Economic Development	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	165,055	181,572	167,080

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 042 Annex Sales Tax	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	243,003	188,232	64,775
Receipts:			
Sales Tax Revenue	1,128,654	765,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,128,654	765,000	0
Resources Available:	1,371,657	953,232	64,775
Expenditures:			
Operating Transfers	1,183,425	888,457	64,775
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,183,425	888,457	64,775
Unencumbered Cash Balance Dec 31	188,232	64,775	0
2016/2017/2018 Budget Authority Amount	1,220,131	888,457	64,775

Adopted Budget

050 Transfer Station	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	937,677	1,181,702	1,162,770
Receipts:			
Landfill Revenue	1,266,800	1,265,000	1,267,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,266,800	1,265,000	1,267,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 070 911 System	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	28,239	66,054	11,554
Receipts:			
Users Fees	202,860	200,000	205,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	202,860	200,000	205,000
Resources Available:	231,098	266,054	216,554
Expenditures:			
Salaries			
Contractual	165,044	194,500	183,000
Commodities			
Capital Outlay		60,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	165,044	254,500	213,000
Unencumbered Cash Balance Dec 31	66,054	11,554	3,554
2016/2017/2018 Budget Authority Amount	237,300	254,500	213,000

Adopted Budget

072 Record Mgmt System	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,100	61,460	46,460
Receipts:			
Contributions from Cities	38,860	7,500	33,000
Transfer from General	7,500	7,500	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	46,360	15,000	58,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 075 Community Corrections	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,447	99,913	82,575
Receipts:			
Community Correction Grant	366,553	363,587	367,299
Case Management	36,125	24,500	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	402,678	388,087	397,299
Resources Available:	510,125	488,000	479,874
Expenditures:			
Salaries	375,172	376,195	383,198
Contractual	31,620	24,730	23,480
Commodities	2,930	4,500	3,500
Capital Outlay	489	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	410,212	405,425	410,178
Unencumbered Cash Balance Dec 31	99,913	82,575	69,696
2016/2017/2018 Budget Authority Amount	457,811	405,922	410,178

Adopted Budget

080 Juvenile Services	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	87,274	106,660	22,548
Receipts:			
Graduated Sanction Grant	356,109	310,482	490,000
Prevention Program Grant	111,668	100,000	100,000
Parent Support Program Grant			80,210
Program Fees	37,615	35,946	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 096 South Annex Bonds	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	99,688	95,588	30,926
Receipts:			
Interest on Idle Funds		588	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	588	0
Resources Available:	99,688	96,176	30,926
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay	4,100	65,250	30,926
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,100	65,250	30,926
Unencumbered Cash Balance Dec 31	95,588	30,926	0
2016/2017/2018 Budget Authority Amount	100,000	65,250	30,926

Adopted Budget

105 Special Alcohol	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,107	9,929	12,999
Receipts:			
Intergovernmental: Liquor Tax	4,821	3,070	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,821	3,070	4,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 110 Special Parks & Rec	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,289	8,110	1,800
Receipts:			
Intergovernmental Liquor Tax	4,821	3,070	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,821	3,070	4,500
Resources Available:	8,110	11,180	6,300
Expenditures:			
Appropriations	0	9,380	6,300
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	9,380	6,300
Unencumbered Cash Balance Dec 31	8,110	1,800	0
2016/2017/2018 Budget Authority Amount	6,962	9,386	6,300

Adopted Budget

115 County Atty Training	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,625	15,310	8,810
Receipts:			
Prosecuting Attorney Fees	3,959	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,959	4,000	4,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 116 County Atty Forfeiture	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	464	324	324
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	464	324	324
Expenditures:			
Salaries			
Contractual	140	0	324
Commodities			
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	140	0	324
Unencumbered Cash Balance Dec 31	324	324	0
2016/2017/2018 Budget Authority Amount	464	324	324

Adopted Budget

120 Drug Screening	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,149	19,107	11,451
Receipts:			
Program Revenue	28,114	26,500	26,500
Transfer From Other Funds	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	28,114	26,500	26,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
132 Jail Sales Tax Surplus	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	839,180	768,556	712,556
Receipts:			
Interest Income	7,541	4,000	4,000
Operating Transfer	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,541	4,000	4,000
Resources Available:	846,721	772,556	716,556
Expenditures:			
Salaries	0	0	
Contractual	49,839	60,000	500,000
Commodities	0	0	
Capital Outlay	28,326	0	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	78,165	60,000	500,000
Unencumbered Cash Balance Dec 31	768,556	712,556	216,556
2016/2017/2018 Budget Authority Amount	600,000	491,589	500,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
133 Annex Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	255,292	256,550	246,200
Receipts:			
Operating Transfer	769,058	765,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	769,058	765,000	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
134 Annex Sales Tax Surplus	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	539,690	730,926	230,926
Receipts:			
Operating Transfer	414,366	300,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	414,366	300,000	0
Resources Available:	954,057	1,030,926	230,926
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay	223,131	800,000	230,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	223,131	800,000	230,000
Unencumbered Cash Balance Dec 31	730,926	230,926	926
2016/2017/2018 Budget Authority Amount	1,765,000	975,000	230,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
141 Special Law Enforcement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	168,959	182,815	93,302
Receipts:			
Phone Revenue	63,069	70,000	
Sales of Equipment	10,400	39,000	10,000
K9 Revenue	25	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	6,486	
Does miscellaneous exceed 10% of Total F			
Total Receipts	73,494	115,486	10,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 142 Firearms Range	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,798	7,493	11,772
Receipts:			
Operating Transfer	100	2,000	1,000
Contributions from Cities		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	100	6,000	5,000
Resources Available:	16,898	13,493	16,772
Expenditures:			
Salaries			
Contractual	1,218	1,721	1,000
Commodities	8,188	0	500
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	9,406	1,721	1,500
Unencumbered Cash Balance Dec 31	7,493	11,772	15,272
2016/2017/2018 Budget Authority Amount	1,765,000	975,000	1,500

Adopted Budget

143 Jail Enterprise	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	109,547	109,547	109,547
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
145 Self Insured Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	188,993	296,087	143,594
Receipts:			
Contributions	1,652,042	1,757,000	1,700,000
Operating Transfers	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	139,048	5,507	12,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,791,090	1,762,507	1,712,000
Resources Available:	1,980,083	2,058,594	1,855,594
Expenditures:			
Health Insurance Premiums	406,130	410,000	410,000
Dental Claims	85,906	90,000	90,000
Health Care Claims	1,089,440	1,300,000	1,200,000
Administrative Fees	102,521	115,000	115,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,683,996	1,915,000	1,815,000
Unencumbered Cash Balance Dec 31	296,087	143,594	40,594
2016/2017/2018 Budget Authority Amount	1,765,000	1,915,000	1,815,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
150 CDDO	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	135,533	156,296	139,258
Receipts:			
State Aid	46,904	46,904	46,904
Administration	174,131	160,000	160,000
Screening Revenue	21,150	20,000	20,000
Operating Transfers	90,000	90,000	90,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	332,185	316,904	316,904

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 152 Oil & Gas Depletion	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,007	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	3,007	0	0
Expenditures:			
Operating Transfers	3,007	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,007	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	333,942	3,000	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

ROD Tech		Capital Improvement		Grant		R&B Mach & Equip		Spl Highway Imp		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	42,821	Cash Balance Jan 1	643	Cash Balance Jan 1	0	Cash Balance Jan 1	445,317	Cash Balance Jan 1	775,318	1,264,099
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	31,444			Grants Received	3,903	Miscellaneous Revenue	88,725	Miscellaneous Revenue	1,407,783	
Interest on Idle Funds	0			Operating Transfer		Operating Transfers	100,000	Operating Transfers	158,250	
Miscellaneous Revenue	0									
Total Receipts	31,444	Total Receipts	0	Total Receipts	3,903	Total Receipts	188,725	Total Receipts	1,566,033	1,790,105
Resources Available:	74,265	Resources Available:	643	Resources Available:	3,903	Resources Available:	634,042	Resources Available:	2,341,351	3,054,204
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	50,790			Grant Expenditures	3,360	Road Equipment	195,032	Construction	66,371	
Total Expenditures	50,790	Total Expenditures	0	Total Expenditures	3,360	Total Expenditures	195,032	Total Expenditures	66,371	315,553
Cash Balance Dec 31	23,476	Cash Balance Dec 31	643	Cash Balance Dec 31	543	Cash Balance Dec 31	439,010	Cash Balance Dec 31	2,274,980	2,738,650 **
										2,738,650 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Spl Equipment		Clerk Tech Fund		Treasurer Tech Fund		District Court Spl Fund				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	905,010	Cash Balance Jan 1	3,604	Cash Balance Jan 1	7,824	Cash Balance Jan 1	11,165	Cash Balance Jan 1		927,603
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	0	Fees	7,861	Fees	7,861	Income	2,667			
Miscellaneous Income	35,830	Interest on Idle Funds	0	Interest on Idle Funds	0					
Operating Transfers	70,000	Miscellaneous Revenue	0	Miscellaneous Revenue	0					
Total Receipts	105,830	Total Receipts	7,861	Total Receipts	7,861	Total Receipts	2,667	Total Receipts	0	124,219
Resources Available:	1,010,840	Resources Available:	11,465	Resources Available:	15,685	Resources Available:	13,832	Resources Available:	0	1,051,821
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Office Equipment	121,572					Expenditures:	973			
Other Equipment	15,055									
Professional Services	-687									
Total Expenditures	135,939	Total Expenditures	0	Total Expenditures	0	Total Expenditures	973	Total Expenditures	0	136,912
Cash Balance Dec 31	874,901	Cash Balance Dec 31	11,465	Cash Balance Dec 31	15,685	Cash Balance Dec 31	12,859	Cash Balance Dec 31	0	914,909 **
										914,909 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Cowley County

will meet on 8/15/2017 at 6:00 PM at Cowley County Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,401,152	32.766	5,836,254	12.057	11,483,376	9,535,392	36.639
Debt Service	20,580		5				
Road & Bridge	3,659,746	10.428	4,225,144	9.069	3,974,902	2,079,100	7.989
025 Election	34,507						
030 Appraiser	47,114						
035 Noxious Weeds	82,084	0.374	117,474	0.345	117,162	77,909	0.299
040 Employee Benefit	122,976						
043 Public Safety			5,501,282	21.978	249,143		
045 Economic Development	191,036		227,992		330,416		
042 Annex Sales Tax	1,183,425		888,457		64,775		
050 Transfer Station	1,022,775		1,283,932		1,266,892		
070 911 System	165,044		254,500		213,000		
072 Record Mgmt System			30,000		55,000		
075 Community Corrections	410,212		405,425		410,178		
080 Juvenile Services	486,006		530,540		578,833		
096 South Annex Bonds	4,100		65,250		30,926		
105 Special Alcohol					11,000		
110 Special Parks & Rec			9,380		6,300		
115 County Atty Training	1,274		10,500		6,000		
116 County Atty Forfeiture	140				324		
120 Drug Screening	30,156		34,156		34,906		
132 Jail Sales Tax Surplus	78,165		60,000		500,000		
133 Annex Debt Service	767,800		775,350				
134 Annex Sales Tax Surplus	223,131		800,000		230,000		
141 Special Law Enforcement	59,637		205,000		75,000		
142 Firearms Range	9,406		1,721		1,500		
143 Jail Enterprise							
145 Self Insured Benefits	1,683,996		1,915,000		1,815,000		
150 CDDO	311,423		333,942		333,719		
152 Oil & Gas Depletion	3,007						
Non-Budgeted Funds-A	315,553						
Non-Budgeted Funds-B	136,912						
Totals	21,451,357	43.568	23,511,304	43.449	21,788,352	11,692,401	44.927
Less: Transfers	2,015,560		1,754,712		734,000		
Net Expenditure	19,435,797		21,756,592		21,054,352		
Total Tax Levied	10,709,863		11,026,729		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	245,831,044		253,796,580		260,252,722		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2015

3,010,000
0
0
0
3,010,000

2016

2,280,000
0
0
0
2,280,000

2017

1,535,000
0
0
0
1,535,000

*Tax rates are expressed in mills

Karen Madison

Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Estimated Valuation	Est. Tax Rate*
Fire District 1	43,132	4.316	37,705	4.778	40,160	37,349	8,491,800	4.398
Fire District 2	66,366	8.592	64,830	8.208	66,600	61,131	7,610,298	8.033
Fire District 3	39,400	5.032	45,545	4.768	46,770	39,208	8,334,637	4.704
Fire District 4	68,108	2.207	67,500	2.122	65,600	59,123	27,079,977	2.183
Fire District 5	299,938	7.500	307,000	7.500	323,550	276,522	36,868,338	7.500
Fire District 6	55,887	8.646	57,000	7.496	57,000	55,723	6,404,670	8.700
Fire District 7	202,512	5.000	222,600	5.250	225,550	198,077	37,726,652	5.250
Fire District 8	24,886	8.322	24,100	7.714	22,100	19,781	2,691,841	7.349
Totals	800,229	49.615	826,280	47.836	847,330	746,914		48.117

*Tax rates are expressed in mills

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	9,520,987	36.584	77,817
Debt Service	0		0
Road & Bridge	2,094,436	8.048	17,118
025 Election			0
030 Appraiser			0
035 Noxious Weeds	78,232	0.301	639
040 Employee Benefit			0
043 Public Safety			0
045 Economic Development	0		0
TOTAL	11,693,656	44.932	95,574

2017 July 1 Valuation: 260,252,722

Valuation Factor: 260,252.722

Neighborhood Revitalization Subj to Rebate: 2,127,110

Neighborhood Revitalization factor: 2,127.110

**This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day
(weeks, days)

5th day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 7th day of August, 2017

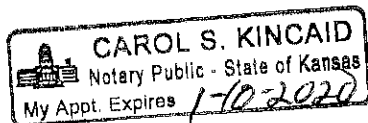
Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 13455

PAID



01 Legal Publications

(First published in the Cowley CourierTraveler Saturday, August 5, 2017)

NOTICE OF BUDGET HEARING

2018

The governing body of Cowley County will meet on 8/15/2017 at 6:00 PM at Cowley County Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	10,401,132	32.766	5,836,254	12.037	11,483,376	9,535,392
Debt Service	20,580		5			36,659
Road & Bridge	3,659,746	10.428	4,225,144	9.069	5,074,902	2,079,100
025 Election	34,507					7,988
030 Appraiser	47,114					
035 Nonxious Weeds	82,084	0.374	117,474	0.345	117,162	77,909
040 Employee Benefit	122,976					0.299
043 Public Safety			5,801,282	21.978	249,143	
045 Economic Development	191,036		227,082		320,416	
042 Annex Sales Tax	1,183,425		888,457		64,775	
050 Transfer Station	1,022,775		1,283,932		1,266,892	
070 911 System	165,044		254,500		213,000	
072 Record Mgmt System			30,000		55,000	
075 Community Corrections	410,212		405,425		410,178	
080 Juvenile Services	486,006		330,540		578,833	
095 South Annex Bonds	4,100		65,250		30,926	
105 Special Alcohol					11,000	
110 Special Parks & Rec			9,390		5,000	
115 County Atty Training	1,274		16,500		324	
116 County Atty Forfeiture	140				34,906	
120 Drug Screening	30,156		34,156		500,000	
132 Jail Sales Tax Surplus	78,165		60,000		775,350	
133 Annex Debt Service	767,800		775,350		800,000	
134 Annex Sales Tax Surplus	223,131		205,000		230,000	
141 Special Law Enforcement	59,637		205,000		75,000	
142 Firearm Range	9,406		1,721		1,500	
143 Jail Employees					1,815,000	
145 Self Insured Benefits	1,683,986		1,915,000		335,719	
150 CDDO	311,423		333,942			
152 Oil & Gas Depletion	3,097					
Non-Budgeted Funds-A	315,553					
Non-Budgeted Funds-B	136,912					
Totals	21,451,357	43.568	23,511,304	43.449	21,788,352	11,692,401
Less: Transfers	2,015,560		1,754,712			
Net Expenditure	19,435,797		21,756,592		21,054,352	
Total Tax Levied	10,709,863		11,026,729			
Assessed Valuation	245,831,044		253,796,580		260,252,722	

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay. Princ.

Total

*Tax rates are expressed in mills.

2015	2016	2017
3,010,000	2,280,000	1,535,000
0	0	0
0	0	0
0	0	0
3,010,000	2,280,000	1,535,000

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Other County Special District Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
Fire District 1	43,132	4.316	37,705	4.778	40,160	37,349
Fire District 2	60,386	8.592	64,810	8.208	65,608	61,131
Fire District 3	39,400	5.032	45,545	4.768	46,778	39,208
Fire District 4	68,108	2.207	67,500	2.122	65,600	59,123
Fire District 5	299,938	7.500	307,000	7.500	323,350	276,222
Fire District 6	55,887	8.646	57,000	7.496	57,000	54,604
Fire District 7	202,212	5.000	222,600	5.250	225,340	198,077
Fire District 8	24,886	8.322	24,100	7.714	22,100	19,781
Totals	800,229	49.615	826,280	47.836	847,330	746,914

*Tax rates are expressed in mills.

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